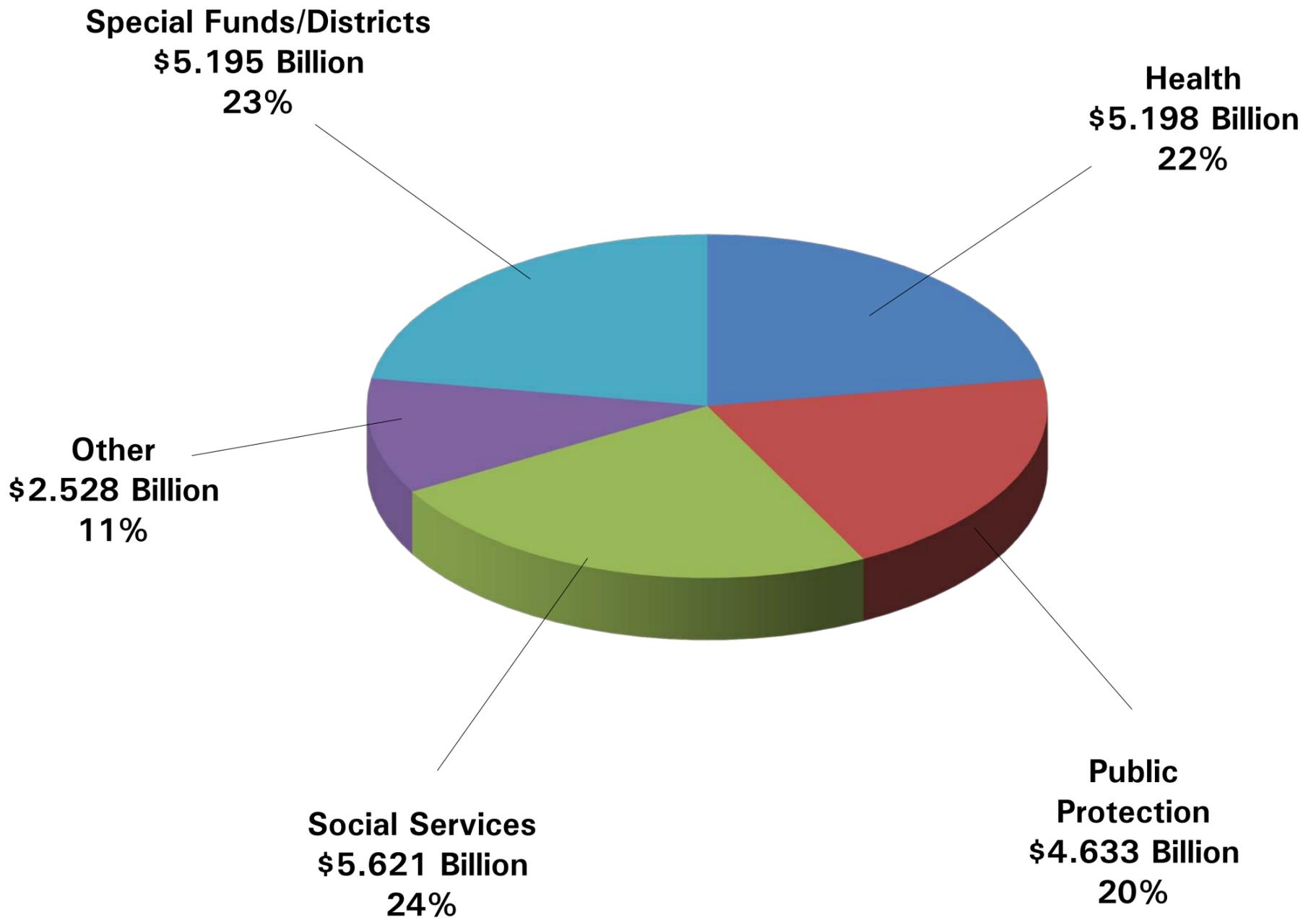
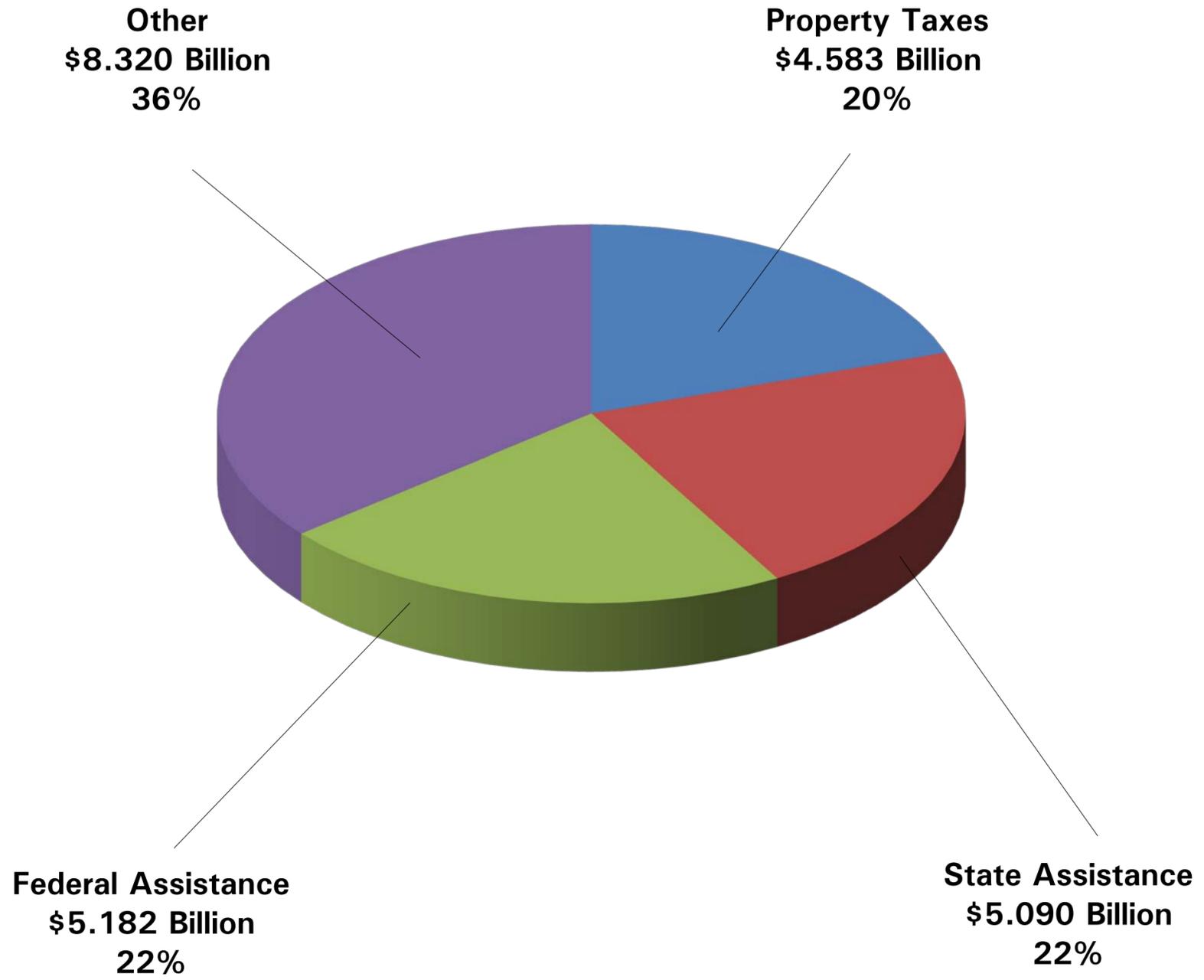


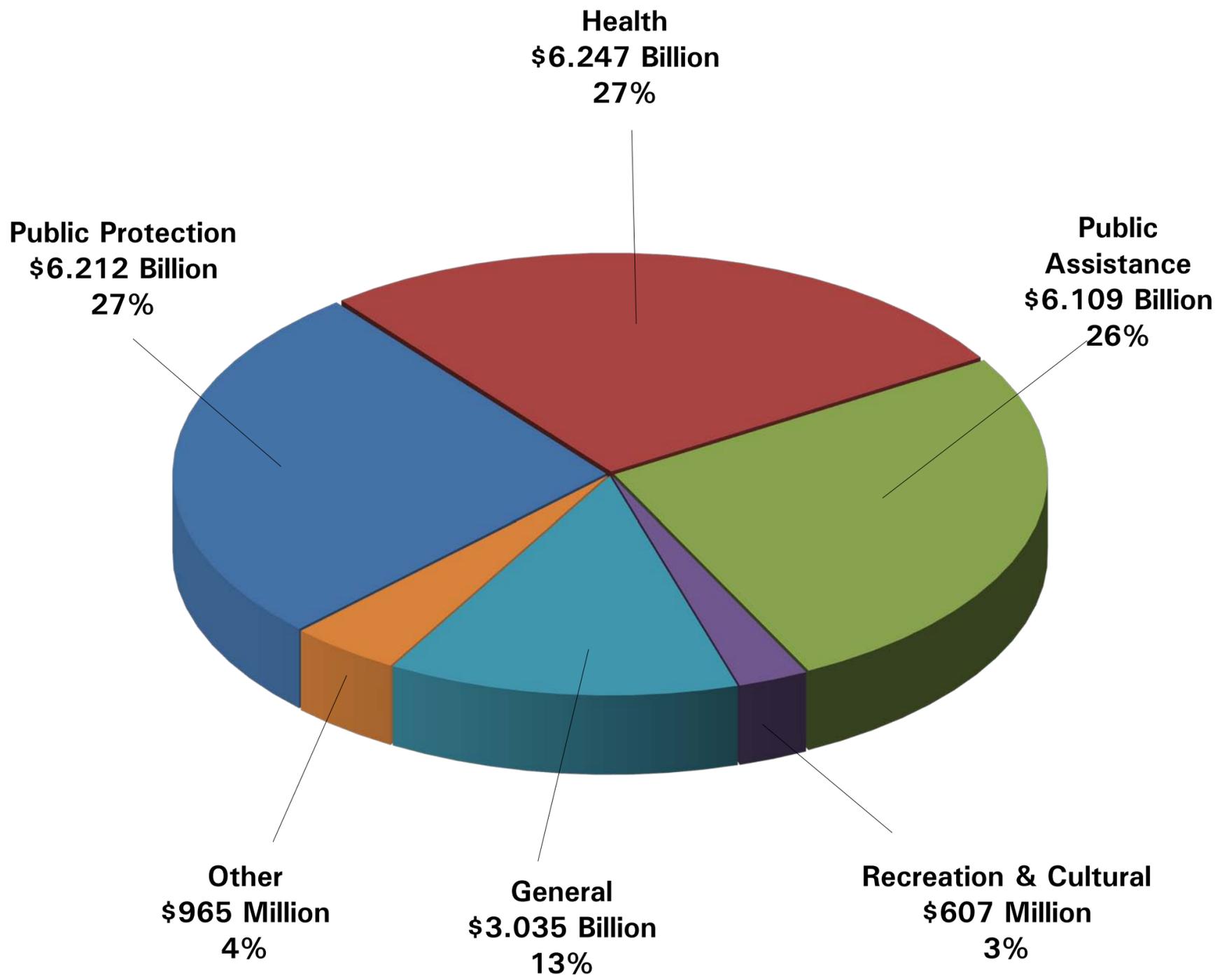
**Los Angeles County
2010-11 Adopted Budget
Total Requirements
\$23.175 Billion**



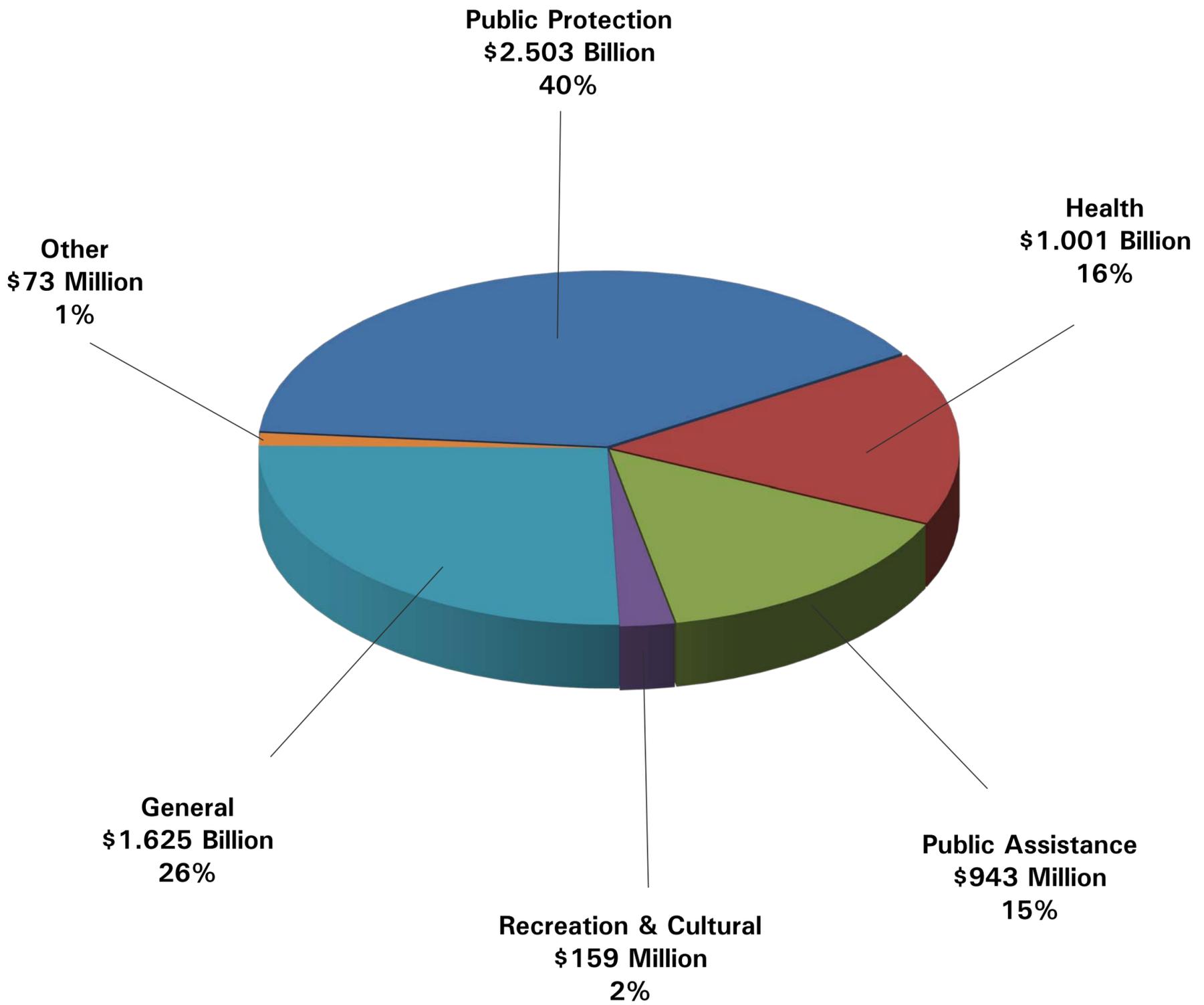
Los Angeles County
2010-11 Adopted Budget
Total Resources
\$23.175 Billion



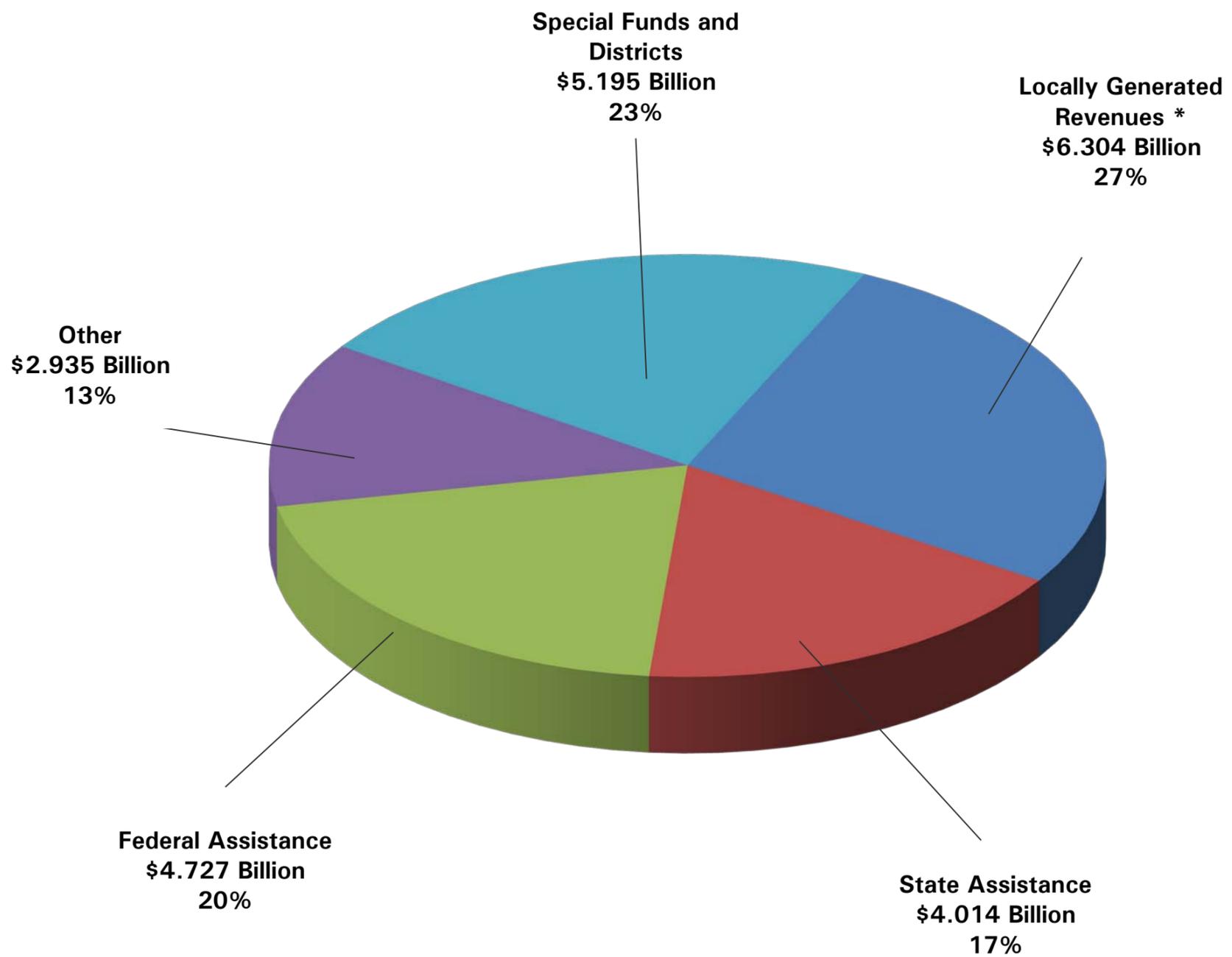
**Los Angeles County
2010-11 Adopted Budget
Total Cost by Function
\$23.175 Billion**



**Los Angeles County
2010-11 Adopted Budget
Total Net County Cost by Function
\$6.304 Billion**



**Los Angeles County
2010-11 Adopted Budget
Total Revenue
\$23.175 Billion**

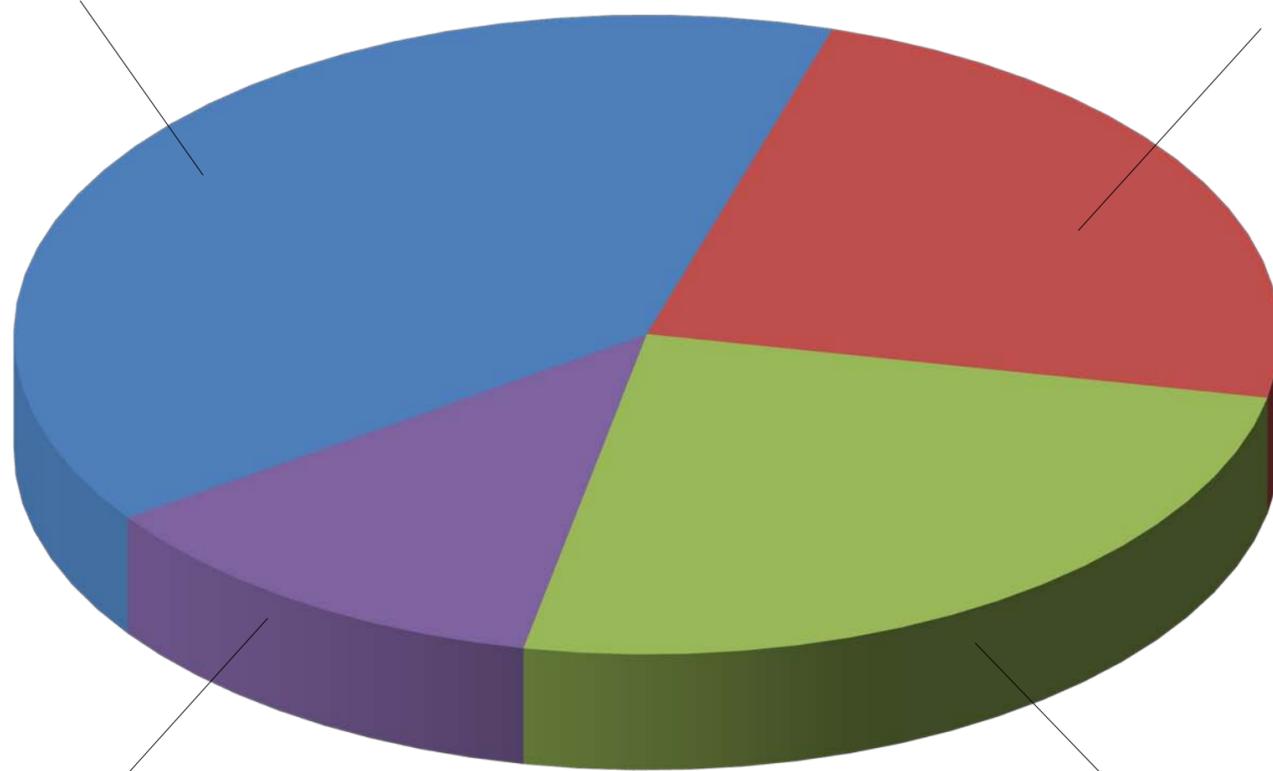


* Locally Generated Revenues include: Property Taxes (\$3.666 billion), Other Taxes 'Triple Flip' (\$11 million), Other Taxes NDR & Utility User Taxes (\$130 million), Sales Tax (\$37 million), Home Owners' Property Tax Relief (\$21 million), State Realignment - VLF (\$435 million), Fund Balance (\$1.493 billion), Cancelled Reserves (\$335 million), Other Non Departmental Revenues (\$176 million).

**Los Angeles County
2010-11 Adopted Budget
Total Revenue General Fund
\$15.973 Billion**

**Locally Generated
Revenues
\$6.304 Billion
39%**

**State Assistance
\$3.746 Billion
24%**



**Other
\$1.942 Billion
12%**

**Federal Assistance
\$3.981 Billion
25%**

**Los Angeles County
2010-11 Adopted Budget
Locally Generated Revenues
\$6.304 Billion**

